FENNIMORE GOOD SAMARITAN CENTER

1850-11TH STREET

FENNIMORE 53809 Phone: (608) 822-6100	)	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/03):	68	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	68	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	60	Average Daily Census:	62

Services Provided to Non-Residents		Age, Gender, and Primary Di				Length of Stay (12/31/03)	%
Home Health Care Supp. Home Care-Personal Care		Primary Diagnosis	용	Age Groups	%	Less Than 1 Year	30.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.7 8.3	More Than 4 Years	28.3
Day Services Respite Care	Yes	,	6.7	65 <b>-</b> 74   75 <b>-</b> 84	21.7	İ	88.3
Adult Day Care Adult Day Health Care	Yes No	Alcohol & Other Drug Abuse   Para-, Quadra-, Hemiplegic		85 - 94   95 & Over		******* *** *** ********************	*****
Congregate Meals Home Delivered Meals	No Yes	Cancer		 		•	dents
Other Meals	No	Cardiovascular	28.3	65 & Over	98.3	i	
Transportation Referral Service	No No	Cerebrovascular   Diabetes		   Gender			9.7 12.5
Other Services Provide Day Programming for	No	Respiratory   Other Medical Conditions		   Male		Nursing Assistants,   Aides, & Orderlies	38.2
Mentally Ill	No	Other medical conditions		Maie   Female	66.7	· · · · · · · · · · · · · · · · · · ·	30.2
Provide Day Programming for Developmentally Disabled	No	 	100.0	  -	100.0	 	

## Method of Reimbursement

	Medicare Medicaid (Title 18) (Title 19)			Other			Private Pay			Family Care			Managed Care							
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	양	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Total Residents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	36	94.7	114	0	0.0	0	21	95.5	130	0	0.0	0	0	0.0	0	57	95.0
Intermediate				2	5.3	95	0	0.0	0	1	4.5	124	0	0.0	0	0	0.0	0	3	5.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	Ο	0.0		38	100.0		0	0.0		2.2	100.0		0	0.0		0	0.0		60	100.0

\* Admissions, Discharges, and | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03 Deaths During Reporting Period | -------% Needing Total Psych. Hosp.-MR/DD Facilities 0.0 | Physically Restrained 0.0 Receiving Mechanically Altered Diets 16.7 Deaths 31.1 | With Pressure Sores 13.3 Have Advance Directives

Total Number of Discharges | With Rashes 0.0 Medications

(Including Deaths) 61 | 61.7

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Receiving Psychoactive Drugs 41.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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	Ownership:			Bed	Size:	Lic	ensure:					
	This	Non	profit	50	-99	Ski	lled	All				
	Facility	Peer Group		Peer	Group	Peer	Group	Facilities				
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	88.2	94.0	0.94	88.0	1.00	88.1	1.00	87.4	1.01			
Current Residents from In-County	93.3	77.2	1.21	72.9	1.28	69.7	1.34	76.7	1.22			
Admissions from In-County, Still Residing	32.8	23.9	1.37	20.1	1.63	21.4	1.53	19.6	1.67			
Admissions/Average Daily Census	108.1	101.9	1.06	129.5	0.83	109.6	0.99	141.3	0.76			
Discharges/Average Daily Census	98.4	102.4	0.96	130.3	0.76	111.3	0.88	142.5	0.69			
Discharges To Private Residence/Average Daily Census	51.6	39.2	1.32	52.2	0.99	42.9	1.20	61.6	0.84			
Residents Receiving Skilled Care	95.0	96.3	0.99	93.7	1.01	92.4	1.03	88.1	1.08			
Residents Aged 65 and Older	98.3	97.2	1.01	94.2	1.04	93.1	1.06	87.8	1.12			
Title 19 (Medicaid) Funded Residents	63.3	64.2	0.99	66.3	0.96	68.8	0.92	65.9	0.96			
Private Pay Funded Residents	36.7	25.9	1.42	21.6	1.70	20.5	1.79	21.0	1.75			
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00			
Mentally Ill Residents	26.7	38.5	0.69	36.2	0.74	38.2	0.70	33.6	0.79			
General Medical Service Residents	20.0	20.1	0.99	21.5	0.93	21.9	0.91	20.6	0.97			
Impaired ADL (Mean)	37.7	51.0	0.74	48.4	0.78	48.0	0.78	49.4	0.76			
Psychological Problems	41.7	53.0	0.79	53.4	0.78	54.9	0.76	57.4	0.73			
Nursing Care Required (Mean)	5.2	7.7	0.67	6.9	0.75	7.3	0.72	7.3	0.71			